

3000 Kid Goats and Sheep on Two Farms: Sell December & April

Revised 8/23/10

3000 Feeder Goats & Sheep

			Buy Goats	Buy Sheep	
Creep Feed	\$	20,625	Number	1,500	1,500
THP Products	\$	8,272	Cost	\$ 70	\$ 65
Misc	\$	678	Comm/ship	\$ 10,500	\$ 10,500
Microbes	\$	3,000	Totals	\$ 115,500	\$ 108,000
Hay	\$	18,375	Total Purchase Price	\$ 223,500	
Minerals	\$	2,500	Expenses - Feed & Care	\$ 91,500	
Medicines	\$	750	Total Cost	\$ 315,000	
Dog Food	\$	1,200	\$105 each		
Total #1	\$	55,400	Note: Buy 30# to 50# goats & lambs. Feed to add 50 lbs		

*****Assume Death Loss of 5%*****

Herder & Pasture Expenses

			Sell Goats	Sell Sheep	
Herder Income (2)	\$	24,000	Number	1425	1425
Pasture & Barn- Farm	\$	4,800	Low Sell Pric	\$ 203	\$ 190
Utilities	\$	1,000	High Sell Pric	\$ 234	\$ 220
Feeders (Repair)	\$	500			
Neutralizer on Pasture	\$	1,800	Low Totals	\$ 288,563	\$ 270,750
Generator (0)			High Totals	\$ 333,450	\$ 313,500
Supervision Trips (10)					
Kangen 501 (1)	\$	4,000	Low Revenue from Sale	\$ 559,313	
Total #2	\$	36,100	High Revenue from Sale	\$ 646,950	

Total Operating Exp **\$ 91,500**

Low Net Profit \$ 244,312
High Net Profit \$ 331,950

Total Health Program

Diat Earth	\$	1,725	NOTE: This operation is based upon estimated costs
Flax Seed	\$	1,725	and estimated numbers of kid goats and lambs we can
Diet Yeast	\$	1,502	purchase at reasonable cost.
Cayenne	\$	1,500	The "Total Operating Exp" is fixed. The total number
Chlorella	\$	1,500	of Goats and Sheep and their cost depends on availability.
Greens	\$	320	We will buy the maximum number of each available.
Total THP Products	\$	8,272	The " Net Profit " will be calculated by using the actual

\$1,500 Business Agreement

Goats & Sheep (10)	\$750		cost of the animals plus the fixed cost of the expenses.
Six Month Feed (10)	\$350		" Net Revenue " (sale price less \$2 fee) from the sale.
MG&S Profit	\$200		Net Profit will be divided to the <u>Investor</u> and Meat Goats &
Comm & Sales Fee (10)	\$200		Sheep, Inc. according to the Business Agreement
Investment in 10	\$1,500		Sell Comm \$50
Low Return	\$407	27%	Commission \$150
High Return	\$553	37%	Profit \$200
Low Net on \$315,000	\$ 244,312	\$315,000	Cost \$750
High Net on \$315,000	\$ 331,950	\$315,000	Feed \$350
Low % Return	47%		Total 10 \$1,500
High % Return	63%		

Pay .5 & .6